

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
Bunhill	Troy Gallagher	The Toy Project	Schools Toy Recycling Project where primary schools will invite their children to bring in unwanted toys which will be donated to other individuals and organisations in need. Funding to pay for transport, publicity, postage and distribution.	July 2015	Schools, children's organisations (e.g. charities, hospitals, etc) as well as vulnerable children	1,000+	180.52	2,075.98	£406 LIF awarded at June 2015 VCS Cttee (Tollington, High West & St Georges), £361 further LIF tbc	
Clerkenwell / Highbury East / Highbury West / Hillrise / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Highbury West, Hillrise, Junction, Mildmay, St Georges, St Marys and Tollington wards / Alice Donovan / Caroline Russell / Osh Gantly / Gary Doolan	Islington Play Association	Playday event in Paradise Park. Funding to contribute towards transport, equipment and resources, sound equipment, refreshments and publicity.	Wed 5 Aug 2015	Children and families from across the borough	1,000+ children	2,500	6,925	£700 LBI Greenspace, £1,425 IPA (staffing and fruit for all), £2,300 LIF tbc	
St Peters	Osh Gantly / Alice Perry / Gary Doolan / Martin Klute	Hoppers	A week's holiday in Kent for low income families. Funding to contribute towards staffing costs, rent, catering and sundries, outings / activities and transport.	17 to 23 August 2015	Single parents with children living on low incomes	23	661	6,950	£500 Smithfield business, £1,040 Hoppers in kind, £345 income from families tbc, £4,404 LIF tbc	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£11,696
Amount allocated by VCS Committee to date:	£31,497
Balance remaining:	£220,198
New proposals for July VCS Committee (as at 23 June 2015):	£3,342
Total amount remaining to allocate in 2015-16:	£216,857

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£7,617
Bunhill	£12,819
Caledonian	£15,000
Canonbury	£13,380
Clerkenwell	£14,278
Finsbury Park	£12,525
Highbury East	£13,960
Highbury West	£14,519
Hillrise	£13,060
Holloway	£15,000
Junction	£13,636
Mildmay	£19,377
St George's	£11,646
St Mary's	£14,700
St Peter's	£11,639
Tollington	£13,699
	£216,857

Notes:

- Includes £695 from previous years' LIF allocations
- Includes £1,878 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £160 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £786 from previous years' LIF allocations
- Includes £5,177 from previous years' LIF allocations